	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
	ich cannot be				State of Idaho in urs concerning re		
FY 2005 Origin	al Appropr	iation					
3.00 FY 200	5 Original Ap	propriation: HB	786				
General	0.00	0	951,600	0	0	0	951,600
Total	0.00	0	951,600	0	0	0	951,600
Appropriation	Adjustmen	ts					
4.11 Reappr	opriation						
General	0.00	0	951,600	0	0	0	951,600
Total	0.00	0	951,600	0	0	0	951,600
FY 2005 Total	Appropriati	on					
General	0.00	0	1,903,200	0	0	0	1,903,200
Total	0.00	0	1,903,200	0	0	0	1,903,200
FY 2005 Estim	ated Expen	ditures					
General	0.00	0	1,903,200	0	0	0	1,903,200
Total	0.00	0	1,903,200	0	0	0	1,903,200
Base Adjustme	ents						
8.41 Remova	al of One-Tim	e Expenditures:	Remove FY 200	04 Reappropria	ation.		
General	0.00	0	(951,600)	0	0	0	(951,600)
Total	0.00	0	(951,600)	0	0	0	(951,600)
FY 2006 Base							
General	0.00	0	951,600	0	0	0	951,600
Total	0.00	0	951,600	0	0	0	951,600
FY 2006 Total	Maintenand	e					
General	0.00	0	951,600	0	0	0	951,600
Total	0.00	0	951,600	0	0	0	951,600
Program Enha	ncements						
12.01 Reappr Legisla dollars.	opriation Autl ture. This de	nority: The Gove cision unit provi	ernor chooses no des the Attorney	t to recommer General with t	nd enhancements he authority to ca	, but rather defe rry forward any (rs action to the unspent
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2006 Gov's	Recomme	ndation					
General	0.00	0	951,600	0	0	0	951,600
Total	0.00		951,600		0		951,600

Part									
with staff in the central office and deputy attorney generals who represent individual state agencies. The office is organized into seven distinct divisions for purposes of representing the state: Civil Litigation, Contracts and Administrative Law, Criminal Law, Hurnan Services, Intergovernmental and Fiscal Law, Natural Resources, and Administrative Law, Criminal Law, Hurnan Services, Intergovernmental and Fiscal Law, Natural Resources, and Administrative Administrative and Administr			FTP					Lump Sum	
3.00 FY 2005 Original Appropriation: HB 786 General 178.65 13,439,000 651,600 0 0 0 0 14,090,600	Descrip	wi is A	ith staff in the c organized into dministrative La	entral office and seven distinct d aw, Criminal Law	deputy attorney ivisions for purpo	generals who	represent indivi- enting the state:	dual state agend Civil Litigation,	cies. The office Contracts and
General Other 178.65 13,439,000 651,600 0 0 0 14,090,600 Other Total 178.65 13,595,800 85,300 0 0 0 142,42700 Appropriation Adjustments 4.21 HB 805 One-Time Salary Increase: One-time salary increases provided to state employees per HB 805 are reflected here. General 0.00 121,300 0 0 0 121,300 Other 0.00 500 0 0 0 121,300 Other 0.00 121,800 0 0 0 0 2500 Total 0.00 121,800 0 0 0 0 121,800 4.41 Rescission: The Governor recommends removal from agency budgets any unspent funds after complete implementation of HB 805. In addition, the Governor recommends removal of risk management funding in excess of needs calculated by the Department of Administration. The risk management funds are restored to the base in DU 8.12. General 0.00 (12,000) (6,300) 0 0 0 (18,300) Total 178.65 13,61	FY 200	5 Origi	nal Appropri	ation					
Other 0.00 66,800 85,300 0 0 0 152,100 14,242,700	3.00	FY 20	05 Original App	ropriation: HB 7	86				
Other 0.00 66,800 85,300 0 0 0 152,100 14,242,700	Gen	eral	178.65	13,439,000	651,600	0	0	0	14,090,600
Appropriation Adjustments	Othe	er	0.00		85,300	0	0	0	152,100
A.21 HB 805 One-Time Salary Increase: One-time salary increases provided to state employees per HB 805 are reflected here. General 0.00 121,300 0 0 0 0 0 500 Total 0.00 121,800 0 0 0 0 0 121,800 A.41 Rescission: The Governor recommends removal from agency budgets any unspent funds after complete implementation of HB 805. In addition, the Governor recommends removal of risk management funding in excess of needs calculated by the Department of Administration. The risk management funds are restored to the base in DU 8.12. General 0.00 (12,000) (6,300) 0 0 0 0 (18,300) Other 0.00 (200) 0 0 0 0 0 (200) Total 0.00 (12,200) (6,300) 0 0 0 0 (18,500) FY 2005 Total Appropriation General 178.65 13,548,300 645,300 0 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 0 14,346,000 FY 2005 Estimated Expenditures Seneral 178.65 13,648,300 645,300 0 0 0 0 0 6,300 Total 178.65 13,648,300 0 0 0 0 0 6,300 Total 0.00 0 6,300 0 0 0 0 6,300 Total 0.00 0 6,300 0 0 0 0 0 6,300 Total 0.00 0 6,300 0 0 0 0 0 6,300 Total 0.00 0 0 6,300 0 0 0 0 0 0 0 0 0	То	otal	178.65	13,505,800	736,900	0	0	0	14,242,700
Rescription Figure Figu	Approp	oriation	Adjustment	S					
Other Total 0.00 121,800 0 0 0 0 0 121,800 4.41 Rescission: The Governor recommends removal from agency budgets any unspent funds after complete implementation of HB 805. In addition, the Governor recommends removal of risk management funding in excess of needs calculated by the Department of Administration. The risk management funds are restored to the base in DU 8.12. General 0.00 (12,000) (6,300) 0 0 0 (18,300) Other 0.00 (200) 0 0 0 0 (200) Total 0.00 (12,200) (6,300) 0 0 0 (18,500) FY 2005 Total Appropriation General 178.65 13,548,300 645,300 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 14,193,600 Other 0.00 67,100 85,300<	4.21			ılary Increase: C	ne-time salary in	ncreases prov	ided to state emp	oloyees per HB 8	305 are
Total 0.00 121,800 0 0 0 0 121,800 4.41 Rescission: The Governor recommends removal from agency budgets any unspent funds after complete implementation of HB 805. In addition, the Governor recommends removal of risk management funding in excess of needs calculated by the Department of Administration. The risk management funds are restored to the base in DU 8.12. General 0.00	Gen	eral	0.00	121,300	0	0	0	0	121,300
4.41 Rescission: The Governor recommends removal from agency budgets any unspent funds after complete implementation of HB 805. In addition, the Governor recommends removal of risk management funding in excess of needs calculated by the Department of Administration. The risk management funds are restored to the base in DU 8.12. General 0.00 (12,000) (6,300) 0 0 0 (200) Other 0.00 (200) 0 0 0 0 (200) Total 0.00 (12,200) (6,300) 0 0 0 (200) Total Appropriation General 178.65 13,548,300 645,300 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 142,400 Total 178.65 13,615,400 730,600 0 0 0 143,46,000 </td <td>Othe</td> <td>er</td> <td>0.00</td> <td>500</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>500</td>	Othe	er	0.00	500	0	0	0	0	500
implementation of HB 805. In addition, the Governor recommends removal of risk management funding in excess of needs calculated by the Department of Administration. The risk management funds are restored to the base in DU 8.12. General 0.00 (12,000) (6,300) 0 0 0 0 (200) Total 0.00 (200) 0 0 0 0 0 (200) Total 0.00 (12,200) (6,300) 0 0 0 0 (18,500) FY 2005 Total Appropriation General 178.65 13,548,300 645,300 0 0 0 0 144,193,600 Other 0.00 67,100 85,300 0 0 0 0 143,946,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 143,946,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 143,936,000 Other 0.00 67,100 85,300 0 0 0 143,936,000 Other 0.00 67,100 85,300 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 143,936,000 Base Adjustments 8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 0 6,300 0 0 0 0 6,300 Total 0.00 0 6,300 0 0 0 0 6,300 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 0 0 0 (109,300) Other 0.00 (300) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	То	otal	0.00	121,800	0	0	0	0	121,800
Other Total 0.00 (200) 0 0 0 (6,300) 0 0 0 (200) Total 0.00 (12,200) (6,300) 0 0 0 0 (18,500) FY 2005 Total Appropriation General 178.65 13,548,300 645,300 0 0 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 0 0 14,346,000 Total 178.65 13,615,400 730,600 0 0 0 0 14,346,000 Base Adjustments 8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 0 6,300 0 0 0 0 0 0 6,300 Total 0.00 0 0 6,300 0 0 0 0 0 6,300 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Other 0.00 (300) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gen	of nee DU 8.1	ds calculated b 12.	y the Departmei	nt of Administrat	ion. The risk m	nanagement fund	ls are restored to	o the base in
Total 0.00 (12,200) (6,300) 0 0 (18,500) FY 2005 Total Appropriation General 178.65 13,548,300 645,300 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 14,193,600 FY 2005 Estimated Expenditures Seneral 178.65 13,548,300 645,300 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 143,946,000 Base Adjustments 8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 6,300 0 0 0 6,300 Total				, , ,					, , ,
General Other 178.65 13,548,300 645,300 0 0 0 0 14,193,600 Other Other 0.00 67,100 85,300 0 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 0 14,346,000 Base Adjustments 8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 0 6,300 0 0 0 0 0 0 6,300 Total 0.00 0 0 6,300 0 0 0 0 0 0 0 0 0,300 8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
General Other 178.65 13,548,300 645,300 0 0 0 0 14,193,600 Other Other 0.00 67,100 85,300 0 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 0 14,346,000 Base Adjustments 8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 0 6,300 0 0 0 0 0 0 6,300 Total 0.00 0 0 6,300 0 0 0 0 0 0 0 0 0,300 8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY 200	5 Total	Annronriatio	n .					
Other Total 0.00 178.65 67,100 13,615,400 85,300 730,600 0 0 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 0 14,346,000 Base Adjustments 8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 0 6,300 0 0 0 0 0 6,300 0 0 0 6,300 Total 0.00 10 0 0 6,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					645 300	0	0	0	14 193 600
Total 178.65 13,615,400 730,600 0 0 14,346,000 FY 2005 Estimated Expenditures General 178.65 13,548,300 645,300 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 14,346,000 Base Adjustments 8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 6,300 0 0 0 6,300 Total 0.00 0 6,300 0 0 0 6,300 8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. 6eneral 0.00 (109,300) 0 0 0 0 (109,300) 0 0 0 0 0 0 0 0 0					•				
General 178.65 13,548,300 645,300 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 14,346,000 Base Adjustments 8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 6,300 0 0 0 6,300 Total 0.00 0 6,300 0 0 0 6,300 8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 (109,300) 0 0 0 (300) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	То	otal							
General 178.65 13,548,300 645,300 0 0 0 14,193,600 Other 0.00 67,100 85,300 0 0 0 152,400 Total 178.65 13,615,400 730,600 0 0 0 14,346,000 Base Adjustments 8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 6,300 0 0 0 6,300 Total 0.00 0 6,300 0 0 0 6,300 8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 (109,300) 0 0 0 (300) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY 200	5 Estin	nated Expend	ditures					
Other Total 0.00 178.65 67,100 13,615,400 85,300 730,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			=		645,300	0	0	0	14,193,600
Base Adjustments: 8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 6,300 0 0 0 6,300 Total 0.00 0 6,300 0 0 0 6,300 8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 (109,300) Other 0.00 (300) 0 0 0 0 (300)	Othe	er	0.00			0	0	0	
8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 6,300 0 0 0 0 6,300 Total 0.00 0 6,300 0 0 0 0 6,300 8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 (109,300) Other 0.00 (300) 0 0 0 0 0 (300)	То	otal	178.65	13,615,400	730,600	0	0	0	14,346,000
management are based on actuarial calculations and are reflected in DU 10.45. General 0.00 0 6,300 0 0 0 6,300 Total 0.00 0 6,300 0 0 0 6,300 8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 (109,300) Other 0.00 (300) 0 0 0 0 (300)	Base A	djustm	nents						
8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 (109,300) Other 0.00 (300) 0 0 0 0 (300)	8.12							adjustments to	risk
8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. General 0.00 (109,300) 0 0 0 0 (109,300) Other 0.00 (300) 0 0 0 0 (300)	Gen	eral	0.00	0	6,300	0	0	0	
HB 805. General 0.00 (109,300) 0 0 0 0 (109,300) Other 0.00 (300) 0 0 0 0 (300)	To	otal	0.00	0	6,300	0	0	0	6,300
Other 0.00 (300) 0 0 0 (300)	8.41			e Expenditures:	This decision un	nit removes the	e remainder of the	e 1% appropriat	on provided in
Other 0.00 (300) 0 0 0 (300)	Gen	eral	0.00	(109,300)	0	0	0	0	(109,300)
	Othe	er							
	То	otal	0.00	(109,600)	0	0	0	0	(109,600)

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Y 2006 B	ase						
General	178.65	13,439,000	651,600	0	0	0	14,090,60
Other	0.00	66,800	85,300	0	0	0	152,10
Total	178.65	13,505,800	736,900	0	0	0	14,242,70
Program N	Maintenance						
un	nange in Benefit Co employment insura mployee's Retireme	ance, and Divisi	on of Human Res	sources fees. In	ncreases related		
General	0.00	140,300	0	0	0	0	140,30
Total	0.00	140,300	0	0	0	0	140,30
10.21 G	eneral Inflation Adju	ustments: The C	Sovernor recomm	nends no increa	ase for inflation.		
General	0.00	0	0	0	0	0	
Other	0.00	0	0	0	0	0	-
Total	0.00	0	0	0	0	0	
General Total	0.00 0.00 sk Management Fe	ee Charge: The	0 0 Office of Insuran	0 0 ce Managemen	0 0 nt reports adjusti	0 0 ments to various	s cost
Total				0 0 ce Manageme	0 0 nt reports adjusti	0	cost
Total	0.00 sk Management Fe		patterns. (2,000)	0 0 ce Managemen	0 0 nt reports adjustr	0	
Total 10.45 Ri ca	0.00 sk Management Fe		oatterns.	ce Managemen	nt reports adjusti	0	(2,00
Total 10.45 Ri ca General Total	0.00 sk Management Fe tegories based on	agency claims p 0 0 rge: Adjustment	patterns. $\frac{(2,000)}{(2,000)}$ s to the costs of $\frac{(2,000)}{(2,000)}$	0 0 statewide acco	0 0	ments to various 0 0 0	(2,00
Total 10.45 Ri ca General Total	sk Management Fetegories based on 0.00 0.00 0.00 ontroller's Fee Char	agency claims p 0 0 rge: Adjustment	patterns. $\frac{(2,000)}{(2,000)}$ s to the costs of $\frac{(2,000)}{(2,000)}$	0 0 statewide acco	0 0	ments to various 0 0 0	(2,00
Total 10.45 Rica General Total 10.46 Copre	sk Management Feategories based on 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	agency claims p 0 0 rge: Adjustment e of the State C	patterns. $\frac{(2,000)}{(2,000)}$ s to the costs of controller are refle	0 0 statewide acco	0 0 unting and state	ments to various 0 0 wide payroll productions	(2,00 (2,00 cessing
Total 10.45 Rica General Total 10.46 Copre General Total 10.47 Tr	sk Management Fetegories based on a 0.00 0.00 ontroller's Fee Characteristics ovided by the Office 0.00	agency claims p 0 0 rge: Adjustment e of the State C 0 0 rge: Adjustment	patterns.	ostatewide acco	unting and state	ments to various 0 0 0 wide payroll pro-	(2,00 (2,00 cessing 1,20
Total 10.45 Rica General Total 10.46 Copre General Total 10.47 Tr	sk Management Feategories based on a 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	agency claims p 0 0 rge: Adjustment e of the State C 0 0 rge: Adjustment	patterns. $(2,000)$ $(2,000)$ s to the costs of sontroller are reflected $\frac{1,200}{1,200}$ s to the costs of sections.	o statewide acco cted here. o o cash managem	unting and state 0 0 0 onent and warrant	ments to various 0 0 0 wide payroll pro-	(2,00 (2,0)(2,00 (2,0)(2,0)(2,0)(2,0)(2,0)(2,0)(2,0)(2,0)
Total 10.45 Rica General Total 10.46 Copre General Total 10.47 Tr	sk Management Fettegories based on a 0.00 0.00 0.00 ontroller's Fee Charovided by the Office 0.00 0.00 easurer's Fee Chare State Treasurer a	agency claims p 0 0 rge: Adjustment e of the State C 0 0 rge: Adjustment	patterns.	o statewide acco cted here. o o cash managem	unting and state 0 0 0 onent and warrant	ments to various 0 0 0 wide payroll pro-	(2,00 (2,00 cessing 1,20
Total 10.45 Rical General Total 10.46 Copre General Total 10.47 Tressel General Total 10.47 Total 10.47 Tressel	sk Management Feategories based on a 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	agency claims p 0 0 0 rge: Adjustment e of the State C 0 0 rge: Adjustment re reflected her 0 0 Governor reco	patterns. $ \frac{(2,000)}{(2,000)} $ s to the costs of sontroller are reflected in the costs of sontroller in the costs of sontroll	o o o o o o o o o o o o o o o o o o o	unting and state 0 0 0 nent and warrant 0 0	ments to various 0 0 0 wide payroll processing by t	(2,00 (2,0)(2,00 (2,0)(2,0)(2,0)(2,0)(2,0)(2,0)(2,0)(2,0)
Total 10.45 Rical General Total 10.46 Copre General Total 10.47 Tressel General Total 10.47 Total 10.47 Tressel	sk Management Feategories based on a 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	agency claims p 0 0 0 rge: Adjustment e of the State C 0 0 rge: Adjustment re reflected her 0 0 Governor reco	patterns. $ \frac{(2,000)}{(2,000)} $ s to the costs of sontroller are reflected in the costs of sontroller in the costs of sontroll	o o o o o o o o o o o o o o o o o o o	unting and state 0 0 0 nent and warrant 0 0	ments to various 0 0 0 wide payroll processing by t	(2,00 (2,00 cessing 1,20 1,20 he Office of
Total 10.45 Rical Carrier Car	sk Management Feategories based on a 0.00 0.00 ontroller's Fee Character's Fee	agency claims p 0 0 0 rge: Adjustment e of the State C 0 0 rge: Adjustment are reflected her 0 0 Covernor reco	to the costs of sontroller are reflected. 1,200	on the statewide according to the statewide acco	unting and state 0 0 0 nent and warrant 0 0 0 see of 1% to be of	ments to various 0 0 0 wide payroll pro 0 processing by t 0 distributed based	(2,00 (2,0) (2,00 (2,0) (2,00 (2,0)
Total 10.45 Rica Ca General Total 10.46 Ca pro General Total 10.47 Tr the General Total 10.61 Sa General	sk Management Feategories based on a controller's Fee Character's Fee Characte	agency claims p 0 0 0 rge: Adjustment e of the State C 0 0 rge: Adjustment re reflected her 0 0 0 Governor reco fine is recomm	to the costs of sontroller are reflected. 1,200 1,200 1,200 s to the costs of sontroller are reflected. 200 200 mmends a composite of sontroller.	on the statewide according to the statewide acco	unting and state 0 0 0 nent and warrant 0 0 0 0	ments to various 0 0 0 wide payroll pro 0 processing by t 0 distributed based	(2,00 (2,0)(2,00 (2,0)(2,0)(2,0)(2,0)(2,0)(2,0)(2,0)(2,0)
Total 10.45 Rica General Total 10.46 Copressor General Total 10.47 Tressor General Total 10.61 Sacces General Other Total	sk Management Feategories based on a stegories Fee Character's Fee Ch	agency claims p 0 0 0 rge: Adjustment e of the State C 0 0 rge: Adjustment re reflected her 0 0 Governor reco fine is recomm 124,200 700 124,900 for the costs of	(2,000) (2,000) (2,000) (2,000) (2,000) (2,000) (2,000) (2,000) (3,000	on the state of th	unting and state 0 0 0 onent and warrant 0 0 0 0 e fiscal year. This	ments to various 0 0 0 wide payroll processing by to 0 distributed based 0 0 0 s situation occur	(2,0) (2,0) (2,0) (2,0) (2,0) (2,0) (2,0) (3,0) (4,0) (5,0) (1,2) (6,0) (7,0) (7,0) (1,2)
Total 10.45 Rica General Total 10.46 Copressor General Total 10.47 Tressor General Total 10.61 Sacces General Other Total	sk Management Feategories based on a company of the company of the payons of the payon	agency claims p 0 0 0 rge: Adjustment e of the State C 0 0 rge: Adjustment re reflected her 0 0 Governor reco fine is recomm 124,200 700 124,900 for the costs of	(2,000) (2,000) (2,000) (2,000) (2,000) (2,000) (2,000) (2,000) (3,000	on the state of th	unting and state 0 0 0 onent and warrant 0 0 0 0 e fiscal year. This	ments to various 0 0 0 wide payroll processing by to 0 distributed based 0 0 0 s situation occur	(2,00 (2,0) (2,00 (2,0) (2,00 (2,0) (2,00 (2,0) (2,0) (2,0) (2,00 (2,0)
Total 10.45 Ricca General Total 10.46 Coproduction General Total 10.47 Tr the General Total 10.61 Sa de General Other Total 10.64 27 yes	sk Management Feategories based on a 0.00 0.00 ontroller's Fee Charpovided by the Office 0.00 0.00 ontroller's Fee Charpovided by the Office 0.00 0.00 ontroller's Fee Charpovide State Treasurer a 0.00 0.00 ontroller's Fee Charpovide Ijustment to the pay 0.00 ontroller's fee Charpovide Ijustment to the difference of the Ijustment to Ijustment to the Ijustment to the Ijustment to the Ijustment to Ijustment Ijustment to Ijustment Ijustmen	agency claims p 0 0 0 rge: Adjustment e of the State C 0 0 0 rge: Adjustment are reflected her 0 124,200 700 124,900 for the costs of rence in timing	coatterns. (2,000) (2,000) s to the costs of sontroller are reflected. 1,200 1,200 s to the costs of see. 200 200 mmends a competence. 0 0 0 one additional patenteen two-week	o o statewide accorded here. o o cash managem o o o ensation increa o o o ay period in the ek pay periods,	unting and state 0 0 0 nent and warrant 0 0 0 see fiscal year. This a 365-day caler	ments to various 0 0 0 wide payroll pro 0 processing by t 0 0 distributed based 0 0 s situation occur	(2,0 (2,0 (2,0 (2,0 (2,0 (2,0 (2,0 (2,0

		FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Y 2006	6 Total I	Maintenanc	e					
Gene	eral	178.65	14,175,800	651,000	0	0	0	14,826,800
Othe	er	0.00	70,100	85,300	0	0	0	155,400
Tot	tal	178.65	14,245,900	736,300	0	0	0	14,982,200
rograr	m Enha	ncements						
12.01	Legislat		cision unit provi	ernor chooses not des for a salary a				
Gene	eral	0.00	0	0	0	0	0	(
Tot	tal	0.00	0	0	0	0	0	
12.02				Division: The Go s decision unit pr				
Gene	eral	0.00	0	0	0	0	0	(
Tot	tal	0.00	0	0	0	0	0	(
12.03	action to	o the Legislat	ure. This decis	The Governor ch ion unit provides overy Program in	1.0 FTP for an	additional deput	y attorney gener	
Conc		0.00	0	0	0	0	0	
Gene Tot 12.04	eral tal Staffing to the L	egislature. Tl	w Division: The	Governor choos t provides 1.0 FT	es not to recor	nmend enhancei	ments, but rathe	
Tot	eral tal Staffing to the L of Insur	0.00 - Criminal La egislature. Ti	w Division: The his decision uni with insurance f	Governor choos t provides 1.0 FT	es not to recor P for an addition	nmend enhancer onal deputy attor	ments, but rathe ney general for t	r defers action
Tot 12.04 Gene	Staffing to the L of Insur- eral tal Staffing defers a	0.00 - Criminal La egislature. Ti ance to deal volume 0.00 0.00 - Contracts a action to the L	w Division: The his decision uniwith insurance for 0 0 und Admin. Law	Governor choos t provides 1.0 FT raud cases. 0 0 0 Division: The Gos s decision unit pro	es not to record P for an addition $\frac{0}{0}$ overnor choose	nmend enhancer on all deputy attorion on all deputy attorion of the community of the commun	ments, but rathe ney general for t 0 0 end enhanceme	r defers action he Departmen (
Tot 12.04 Gene Tot	eral Staffing to the L of Insureral tal Staffing defers a the Office	0.00 - Criminal La egislature. Ti ance to deal volume 0.00 0.00 - Contracts a action to the L	w Division: The his decision uniwith insurance for 0 0 mnd Admin. Law egislature. This	Governor choos t provides 1.0 FT raud cases.	es not to recor P for an addition 0 0 overnor choose ovides 1.0 FTF	nmend enhancer on all deputy attorion on all deputy attorion of the community of the commun	ments, but rathe ney general for t 0 0 end enhanceme	r defers action he Departmend (
Tot 12.04 Gene Tot 12.05	eral Staffing to the L of Insur- eral tal Staffing defers a the Officeral	0.00 - Criminal La egislature. The ance to deal value of the Local form of the Local form of the State of th	w Division: The his decision uniwith insurance for 0 0 mnd Admin. Law egislature. This	Governor choos t provides 1.0 FT raud cases.	es not to record P for an addition $\frac{0}{0}$ overnor choose	nmend enhancer on all deputy attorion on all deputy attorion of the community of the commun	ments, but rathe ney general for t 0 0 end enhanceme	r defers action he Departmend (
Total 12.04 General Total 12.05	Staffing to the L of Insur- eral tal Staffing defers a the Officeral tal Staffing Staffing	0.00 - Criminal La egislature. The ance to deal value of the Lace of the State 0.00 - Contracts a action to the Lace of the State 0.00 - Criminal La	w Division: The his decision uniwith insurance for the high series of the his decision. Law agislature. This are Board of Education of the high series of the high se	Governor choos t provides 1.0 FT raud cases.	es not to recor P for an addition 0 0 overnor choose ovides 1.0 FTF 0 0 es not to recor	nmend enhancer on all deputy attorion on all deputy attorion on the common of the comm	ments, but rathe ney general for to the new general for the new general for the new general deputy attorney to the new general for the new general	r defers action he Departme (a) (a) (b) (c) (c) (d) (d) (d) (d) (d) (d
Total 12.04 General Total 12.05	Staffing to the L of Insur- eral tal Staffing defers a the Officeral tal Staffing to the L Police.	0.00 - Criminal La egislature. The ance to deal value of the Lace of the State 0.00 - Contracts a action to the Lace of the State 0.00 - Criminal La	w Division: The his decision uniwith insurance for the historian decision uniwith insurance for the historian decision university of the historian decision decision decision decision university of the historian decision de	Governor choos t provides 1.0 FT raud cases.	es not to recor P for an addition 0 0 overnor choose ovides 1.0 FTF 0 0 res not to recor P for an addition	nmend enhancer onal deputy attorional deputy att	ments, but rathe ney general for to the new general for the new general for the new general for the ney general for the new ge	r defers action he Departme (a) (a) (b) (c) (c) (d) (d) (d) (d) (d) (d
Tot 12.04 Gene Tot 12.05	Staffing to the L of Insur- eral tal Staffing defers a the Officeral tal Staffing to the L Police.	0.00 - Criminal La egislature. Ti ance to deal volume of the Lace of the State of	w Division: The his decision uniwith insurance for the high series of the his decision. Law agislature. This are Board of Education of the high series of the high se	Governor choos t provides 1.0 FT raud cases.	es not to recor P for an addition 0 0 overnor choose ovides 1.0 FTF 0 0 res not to recor P for an addition	nmend enhancer on all deputy attorion on all deputy attorion on the common of the comm	ments, but rathe ney general for to the new general for the new general for the new general for the ney general for the new ge	r defers action the Departments, but rather y general for the Idaho Sta
General Total 12.06	Staffing to the L of Insur- eral tal Staffing defers a the Officeral tal Staffing to the L Police. eral tal Staffing action to consiste	O.00 - Criminal La egislature. Ti ance to deal value of the Lace of the State of t	w Division: The his decision uniwith insurance for the his decision uniwith insurance for the his decision unitwision: The his decision unitwision: The his decision: The ure. This decision unitwision: The ure and avoid	Governor choos t provides 1.0 FT raud cases.	es not to recor P for an addition 0 0 0 overnor choose ovides 1.0 FTF 0 0 es not to recor P for an addition 0 ses not to recor 2 FTP for a recor and inconsist	nmend enhancer onal deputy attor onal deputy atto	ments, but rathe ney general for to the ney general for the new ge	r defers action he Departme (a) Ints, but rather y general for (b) r defers action he Idaho State er defers ensure a more
Generation Total	Staffing to the L of Insur- eral tal Staffing defers a the Office eral tal Staffing to the L Police. eral tal Staffing action to consiste issues v	O.00 - Criminal La egislature. Ti ance to deal value of the Lace of the State of t	w Division: The his decision uniwith insurance for the his decision uniwith insurance for the his decision unitwision: The his decision unitwision: The his decision: The his decision unitwision: The his decision: The his decision unitwision: The his decision the temporary the his decision the temporary his decision the temporary his decision the temporary his decision unitwision: The his decision the temporary his decision the temporary his decision unitwision.	e Governor chooset provides 1.0 FT raud cases.	es not to recor P for an addition 0 0 vernor choose ovides 1.0 FTF 0 0 es not to recor P for an addition 0 ses not to recor 2 FTP for a recor and inconsist opositions.	nmend enhancer on all deputy attorn on all deputy attorn on a ditional on a ditional deputy attorn on all deputy attorn on all deputy attorn on a ditional deputy attorn o	ments, but rathe ney general for to the ney general for the new ge	r defers action the Departments, but rather y general for the Idaho State of the Idaho St
Generator 12.05 Generator 12.06 Generator 12.07	Staffing to the L of Insur- eral tal Staffing defers a the Officeral tal Staffing to the L Police. eral tal Staffing to the consiste issues veral	O.00 - Criminal La egislature. Tl ance to deal volume of the Local form of the Loca	w Division: The his decision uniwith insurance for the his decision uniwith insurance for the his decision unitwision: The his decision unitwision: The his decision: The his decision unitwision: The his decision: The his decision unitwision: The his decision the temporary the his decision the temporary his decision the temporary his decision the temporary his decision unitwision: The his decision the temporary his decision the temporary his decision unitwision.	Governor choose to provides 1.0 FT raud cases. O 0 0 Division: The Governor choose to provides 1.0 FT of the Governor choose the high turnove	es not to recor P for an addition 0 0 vernor choose ovides 1.0 FTF 0 0 es not to recor P for an addition 0 ses not to recor 2 FTP for a recor and inconsist opositions.	nmend enhancer on all deputy attorn on all deputy attorn on a ditional on a ditional deputy attorn on all deputy attorn on all deputy attorn on a ditional deputy attorn o	ments, but rathe ney general for to the ney general for the new ge	r defers action the Departments, but rather y general for the Idaho State of the Idaho St
Generator 12.05 Generator 12.06 Generator 12.07	Staffing to the L of Insur- eral tal Staffing defers a the Officeral tal Staffing to the L Police. eral tal Staffing action to consiste issues veral tal Crimina	O.00 - Criminal La egislature. Tl ance to deal value of the State of	w Division: The his decision uniwith insurance for the his decision uniwith insurance for the his decision unitwision: The his decision: T	e Governor choose to provides 1.0 FT traud cases. O O O O O O O O O O O O O O O O O O	es not to recor P for an addition 0 0 0 overnor choose ovides 1.0 FTF 0 0 es not to recor P for an addition 2 FTP for a recor and inconsist opositions. 0 0 0 out to recomme	nmend enhancer on all deputy attorn on all deputy attorn on a series of the common of	ments, but rathe ney general for to the ney general for the new ge	r defers action the Departme of the Department of the De
Generator 12.05 Generator 12.06 Generator 12.07	Staffing to the L of Insur- eral tal Staffing defers a the Officeral tal Staffing to the L Police. eral tal Staffing action to consiste issues veral tal Crimina the Leg	O.00 - Criminal La egislature. Tl ance to deal value of the State of	w Division: The his decision uniwith insurance for the his decision uniwith insurance for the his decision unitwision: The his decision: T	e Governor chooset provides 1.0 FT traud cases. O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	es not to recor P for an addition 0 0 0 overnor choose ovides 1.0 FTF 0 0 es not to recor P for an addition 2 FTP for a recor and inconsist opositions. 0 0 0 out to recomme	nmend enhancer on all deputy attorn on all deputy attorn on a series of the common of	ments, but rathe ney general for to the ney general for the new ge	r defers action the Departments, but rather y general for the Idaho State of the Idaho St

Attorney General State Legal Services

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
defers		egislature. This			to recommend er cord tracking sys		
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
Legisl autom	lature. Due to the nated system for	ne growing num managing case	ber of complex c	ases, it is beco tion. Two addi	ncements, but rai oming increasingly tional servers are	y important to in	nplement an
Total	0.00		<u></u>				
Legisl prese	ature. This dec	ision unit provid nt (\$2,500), and	les spending auth	nority for a high	ncements, but ra n speed scanner This equipment	(\$3,100), courtro	oom
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2006 Gov'	s Recommen	dation					
General	178.65	14,175,800	651,000	0	0	0	14,826,800
Other	0.00	70,100	85,300	0	0	0	155,400
Total	178.65	14,245,900	736,300		0	0	14,982,200